



KIBABII UNIVERSITY

BUDGETARY ALLOCATIONS

FINANCIAL YEAR	RECURRENT (KES)	DEVELOPMENT (KES)	TOTAL (KES)
2012/2013	219,092,043	33,587,515	252,679,558
2013/2014	280,305,110	50,223,809	330,528,919
2014/2015	470,950,501	177,746,667	648,697,168
2015/2016	656,475,360	100,994,714	757,470,074
2016/2017	769,391,663	235,500,000	1,004,891,663
2017/2018	1,033,679,389	0	1,033,679,389
2018/2019	1,026,929,262	136,653,235	1,163,582,497
2019/2020	1,102,804,569	130,424,759	1,233,229,328
2020/2021	1,009,485,174	65,152,634	1,074,637,808
2021/2022	1,063,619,902	35,000,000	1,098,619,902
2022/2023	1,139,853,456	33,121,745	1,172,975,201

